

## Board Letter **Summary Sheet** for CSS Board Deputies

<b>Name of Board Letter</b>	ACCEPTANCE AND APPROVAL OF WORKFORCE INVESTMENT ACT (WIA) YOUTH PROGRAM FUNDING ALLOCATIONS
<b>Tentative Dates:</b> 1) Coming for clearance: 2) Intended for filing: 3) On Board Agenda:	1) 3/26/03 2) 5/22/03 3) 6/03/03
<b>Branch / Author, Title</b>	Employment and Training / Tina Hoang, CSA II
<b>Summary of Board Letter</b>	<ol style="list-style-type: none"> <li>1. Authorize the Director of Community and Senior Services (CSS), or his designee, to accept an estimated \$19,400,560 in FY 2003-04 Workforce Investment Act (WIA) Title I Youth Program grant funds of which an estimated \$2 million is FY 2002-03 carryover funds, from the State Employment Development Department (EDD).</li>   <li>2. Authorize the Director of CSS, or his designee, to accept funding augmentations or reductions from EDD, provided that the Director of CSS, or his designee, notifies the Board of Supervisors and the Chief Administrative Office (CAO) in writing within ten working days of acceptance and to increase or decrease service providers' allocations proportionately to the EDD final WIA Youth allocation.</li>   <li>3. Authorize the Director of CSS, or his designee, to execute any required sub-grant agreements with EDD for the WIA Youth Program funding.</li>   <li>4. Authorize the Director of CSS, or his designee, to negotiate and execute contracts in substantially similar form to Attachment A with the 21 service providers listed on Attachment B and C in the amounts indicated, for provision of WIA Youth Program services, after County Counsel approval, effective upon Board approval through June 30, 2004. The contract costs are fully financed by EDD.</li>   <li>5. Authorize the Director of CSS, or his designee, the option to eliminate funding allocations to the other Local Workforce Investment Boards (LWIBs) in the event the final allocation for the WIA Youth Program is reduced.</li>   <li>6. Authorize the Director of CSS, or his designee, to execute contract amendments in substantially similar form to Attachment D to increase or decrease contract amounts based on contractor performance and availability of funding provided that: (a) the amount of</li> </ol>

	<p>change does not exceed 25% of the original contract amount; (b) approval of County Counsel and the Chief Administrative Office (CAO) is obtained prior to any such amendment; and (c) the Director of CSS confirms in writing to the Board of Supervisors and the CAO within 30 days after execution that such amendments have been executed. This action assures full expenditures of funds and is consistent with the Board's policy requiring review of contractor performance and expenditures of all grant funds.</p> <p>7. Authorize the Director of CSS, or his designee, to execute contracts, in substantially similar form to Attachment E, with up to two (2) not yet selected consultants at an annual cost not to exceed \$100,000, to provide assistance in the development of program policies and procedures relative to the Workforce Investment area, the Youth Council, and the WIB/Youth Council strategic plan effective upon Board approval through June 30, 2004, with an option to extend the contract for one (1) additional year based on satisfactory performance and availability of funding. In addition, authorize the Director to execute contracts, as needed to replace consultants, after County Counsel and CAO approval. The consultant contract costs are fully financed using WIA Youth funding.</p>			
Dollar Amount	\$ FUNDING	WIA YOUTH	SUMMER FIRST	TOTAL
	Service Providers	\$15,222,294	\$ 1,785,740	\$17,008,034
	WIA Youth Marketing	\$ 313,210	-----	\$ 313,210
	Set Aside for Third District	\$ 125,000	\$ 14,260	\$ 139,260
	CSS Administration	\$ 1,740,056	\$ 200,000	\$ 1,940,056
	GRAND TOTAL	\$17,400,560	\$ 2,000,000	\$ 19,400,560
Source of Funding	Workforce Investment Act (WIA) Youth Funds			
Strategic Plan Goal	The recommended actions are consistent with the principles of the Countywide Strategic Plan and support of Goal 1, Strategy 2 (Design Seamless Service Delivery Systems).			
Additional Issues	Approval to hire consultants is pending Union clearance.			

# PY 2003-04 Funding Allocations for WIA Youth Program Attachment B

## Workforce Investment Act Youth Program:

Workforce Investment Act WIA Youth Funding Distribution:	I	II	III	IV	V	TOTAL
Antelope Valley One-Stop	\$ -	\$ -	\$ -	\$ -	\$ 185,406	\$ 185,406
Catholic Charities of Los Angeles Inc. (Archdiocese of LA)	\$ 247,419	\$ 174,056	\$ 231,825	\$ -	\$ 227,172	\$ 880,472
City of Compton	\$ -	\$ 848,474	\$ -	\$ -	\$ -	\$ 848,474
City of Santa Clarita	\$ -	\$ -	\$ -	\$ -	\$ 136,519	\$ 136,519
Communities in Schools	\$ -	\$ 333,982	\$ -	\$ -	\$ -	\$ 333,982
Door of Hope	\$ 284,529	\$ -	\$ -	\$ -	\$ -	\$ 284,529
East San Gabriel Valley Consortium (dba LA Works)	\$ 801,747	\$ -	\$ -	\$ 339,852	\$ 752,636	\$ 1,894,235
Foothill Workforce Investment Board	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000
HUB Cities Consortium	\$ 1,630,283	\$ 500,897	\$ -	\$ -	\$ -	\$ 2,131,180
Los Angeles County Office of Education (LACOE)	\$ 336,417	\$ 210,135	\$ 195,135	\$ -	\$ 383,232	\$ 1,124,919
Maravilla Foundation	\$ 372,370	\$ -	\$ -	\$ -	\$ -	\$ 372,370
Mid-San Gabriel Valley Consortium	\$ 1,376,538	\$ -	\$ -	\$ -	\$ 5,191	\$ 1,381,729
Office of Samoan Affairs	\$ -	\$ 43,896	\$ -	\$ 81,104	\$ -	\$ 125,000
Pomona Valley Youth Employment Services	\$ 387,699	\$ -	\$ -	\$ -	\$ -	\$ 387,699
SER South Bay/Jobs for Progress	\$ -	\$ 250,156	\$ -	\$ 94,842	\$ -	\$ 344,998
Soledad Enrichment Action Inc.	\$ 387,699	\$ -	\$ -	\$ -	\$ -	\$ 387,699
Southeast Area Social Services Funding Authority	\$ 482,105	\$ -	\$ -	\$ 413,051	\$ -	\$ 895,156
Special Services for Groups	\$ -	\$ 359,934	\$ -	\$ 125,597	\$ -	\$ 485,531
West San Gabriel Valley Consortium (dba Career Partner)	\$ 1,261,198	\$ -	\$ -	\$ -	\$ 609,699	\$ 1,870,897
William S. Hart UHSD	\$ -	\$ -	\$ -	\$ -	\$ 229,137	\$ 229,137
Youth Opportunities Unlimited	\$ 252,455	\$ 154,108	\$ -	\$ -	\$ -	\$ 406,563
<b>Service Providers Total</b>	<b>\$ 7,820,459</b>	<b>\$ 2,875,638</b>	<b>\$ 426,960</b>	<b>\$ 1,054,446</b>	<b>\$ 2,653,992</b>	<b>\$ 14,831,495</b>
Set Aside for 3rd District			\$ 125,000			\$ 125,000
Set Aside for Bell Gardens	\$ 390,799					\$ 390,799
<b>SUBTOTAL</b>						<b>\$ 15,347,294</b>
<b>WIA YOUTH MARKETING</b>						<b>\$ 15,347,294</b>
<b>CSS ADMINISTRATION</b>						<b>\$ 313,210</b>
<b>GRAND TOTAL</b>						<b>\$ 1,740,056</b>

# PY 2003-04 Funding Allocations for WIA Youth Program Carryover Funds (Summer First)

Attachment C

## Workforce Investment Act Youth Program:

Workforce Investment Act WIA Youth Funding Distribution:	I	II	III	IV	V	TOTAL
Antelope Valley One-Stop	\$ -	\$ -	\$ -	\$ -	\$ 21,760	\$ 21,760
Catholic Charities of Los Angeles Inc. (Archdiocese of LA)	\$ 29,038	\$ 20,428	\$ 27,208	\$ -	\$ 26,662	\$ 103,336
City of Compton	\$ -	\$ 99,581	\$ -	\$ -	\$ -	\$ 99,581
City of Santa Clarita	\$ -	\$ -	\$ -	\$ -	\$ 16,023	\$ 16,023
Communities in Schools	\$ -	\$ 39,198	\$ -	\$ -	\$ -	\$ 39,198
Door of Hope	\$ 33,451	\$ -	\$ -	\$ -	\$ -	\$ 33,451
East San Gabriel Valley Consortium (dba LA Works)	\$ 94,097	\$ -	\$ -	\$ 39,887	\$ 88,333	\$ 222,317
Foothill Workforce Investment Board	\$ -	\$ -	\$ -	\$ -	\$ 14,260	\$ 14,260
HUB Cities Consortium	\$ 191,453	\$ 58,788	\$ -	\$ -	\$ -	\$ 250,241
Los Angeles County Office of Education (LACOE)	\$ 39,484	\$ 24,662	\$ 22,902	\$ -	\$ 44,978	\$ 132,026
Maravilla Foundation	\$ 43,761	\$ -	\$ -	\$ -	\$ -	\$ 43,761
Mid-San Gabriel Valley Consortium	\$ 161,557	\$ -	\$ -	\$ -	\$ 609	\$ 162,166
Office of Samoan Affairs	\$ -	\$ 5,045	\$ -	\$ 9,215	\$ -	\$ 14,260
Pomona Valley Youth Employment Services	\$ 45,502	\$ -	\$ -	\$ -	\$ -	\$ 45,502
SER South Bay/Jobs for Progress	\$ -	\$ 29,359	\$ -	\$ 11,131	\$ -	\$ 40,490
Soledad Enrichment Action Inc.	\$ 45,502	\$ -	\$ -	\$ -	\$ -	\$ 45,502
Southeast Area Social Services Funding Authority	\$ 56,582	\$ -	\$ -	\$ 48,478	\$ -	\$ 105,060
Special Services for Groups	\$ -	\$ 42,243	\$ -	\$ 14,741	\$ -	\$ 56,984
West San Gabriel Valley Consortium (dba Career Partner)	\$ 146,673	\$ -	\$ -	\$ -	\$ 71,557	\$ 218,230
William S. Hart UHSD	\$ -	\$ -	\$ -	\$ -	\$ 26,893	\$ 26,893
Youth Opportunities Unlimited	\$ 29,629	\$ 18,087	\$ -	\$ -	\$ -	\$ 47,716
<b>Service Providers Total</b>	<b>\$ 916,729</b>	<b>\$ 337,391</b>	<b>\$ 50,110</b>	<b>\$ 123,452</b>	<b>\$ 311,075</b>	<b>\$ 1,738,757</b>
Set Aside for 3rd District			\$ 14,260			\$ 14,260
Set Aside for Bell Gardens	\$ 46,983	\$ -		\$ -	\$ -	\$ 46,983
<b>SUBTOTAL</b>						<b>\$ 1,800,000</b>
<b>CSS ADMINISTRATION</b>						<b>\$ 200,000</b>
<b>GRAND TOTAL</b>						<b>\$ 2,000,000</b>